

Hastings Highlands Bridge and Culvert Structures 5 Year Capital Expenditure Plan									
STRUCTURE	INVESTIGATION OR REHABILITATION REQUIRED	ESTIMATES		ACTION	EXPENDITURE BY YEAR				
		STUDIES/ ENGINEERING	REPAIR COSTS		2024	2025	2026	2027	2028
South Papineau Lake Road Culvert	- Structure Replacement - Tendering/Contract Administration	\$5,000.00	\$145,000.00	Replace in 1-5 years		\$150,000.00			
Little Papineau Creek Bridge	-Cap Piles, Repave/Deck Waterproof, Wingwall stabilization, Localized deck replacement - Deck Investigation/ Design	\$50,000.00	\$300,000.00	Repair in 1-5 years due to continued maintenance required.	\$350,000.00				
Boutler Road Bridge*	Replace Bridge	\$50,000.00	\$500,000.00	Replace in 6-10 years			\$550,000.00		
North Baptiste Lake Road Culvert	- Structure Replacement - Tendering/Contract Administration	\$5,000.00	\$195,000.00	Replace in 1-5 years				\$200,000.00	
Papineau Lake Road Bridge	- Waterproof and Repave, Replace Joints, Repair Concrete, Replace Railing & Curbs & SBGR - Design	\$60,000.00	\$365,000.00	Repair in 1-5 years				\$425,000.00	
York River Bridge	- Replace curbs & barriers, Waterproof and Repave deck, replace joint seals - Design	\$60,000.00	\$490,000.00	Repair in 1-5 years					\$550,000.00
Total					\$350,000.00	\$150,000.00	\$550,000.00	\$625,000.00	\$550,000.00

*This budget assumes that the bridge will be able to be replaced by a multi plate structural culvert.