

MUNICIPALITY OF HASTINGS HIGHLANDS  
5-YEAR FIRE CAPITAL PLAN (2025-2029)

Description of Purchase	Capital Costs by Category, \$				5-Year Plan Totals (\$)				
	Equipment	Apparatus	Facilities	PPE	2025	2026	2027	2028	2029
x1 Tanker Truck		\$ 350,000.00			\$ 350,000.00				
x5 Dry Hydrant Installations (carry forward from 2023)	\$ 150,000.00				\$ 150,000.00				
Bunker Gear				\$ 25,000.00	\$ 25,000.00				
High Volume Hose	\$ 15,000.00					\$ 15,000.00			
x1 Pumper Truck		\$ 625,000.00				\$ 625,000.00			
Bunker Gear				\$ 25,000.00		\$ 25,000.00			
x1 Tanker Truck		\$ 350,000.00					\$ 350,000.00		
x1 Equipment Van		\$ 250,000.00					\$ 250,000.00		
Bunker Gear				\$ 25,000.00			\$ 25,000.00		
x1 Tanker Truck		\$ 350,000.00						\$ 350,000.00	
Bunker Gear				\$ 25,000.00				\$ 25,000.00	
Replacement Radio Tower (Pending Proposal)	\$ 325,000.00								\$ 325,000.00
Bunker Gear				\$ 25,000.00					\$ 25,000.00
<b>TOTALS CAPITAL PURCHASES, BY YEAR</b>					<b>\$ 525,000.00</b>	<b>\$ 665,000.00</b>	<b>\$ 625,000.00</b>	<b>\$ 375,000.00</b>	<b>\$ 350,000.00</b>

Notes:  
The replacement cost for Apparatus may be greatly reduced and potentially eliminated based on two factors. #1 We are currently in the process of repurposing an existing out of service tanker, effectively removing and retrofitting the existing tank assembly onto a newer model year chassis. If this trial provides significant savings as planned we will move forward with retrofitting our existing Tanker fleet bodies onto new chassis or new model year chassis(as available). #2 The existing NFPA standard adopted by the Office of the Fire Marshal (Ontario) is currently being challenged to allow an alternate method of determining the lifecycle of apparatus potentially allowing a service lifecycle extending beyond the existing 20yrs.